

Final Overall Expenditure Report, Budget in US\$

QSPFTE/11/10/GOV/30 - X.20.G.SUR

Project title: Suriname/UNEP-UNDP partnership for the integration of sound management of chemicals into development planning and processes

Period covered from 1st June 2012 to 11 October 2013

	Total Approved Budget	Overall Expenditure	Unspent Balance
10 PROJECT PERSONNEL COMPONENT			
1200 Consultants			
1201 National Project Coordinator	32,000	4,336	27,664
1202 National Env. Health Consultant	27,000	16,112	10,888
1203 National Senior Economist Consultant	18,000	1,591	16,409
1204 International Senior Expert	37,000	7,755	29,245
1205 Assistant Consultant	16,000	2,522	13,478
1206 Translator	4,000	900	3,100
1299 Total	134,000	33,216	100,784
1600 Travel on official business			
1601 Travel and DSA for Nat. Consultants	10,000	0	10,000
1602 Travel and DSA for Int. Consultants	10,000	0	10,000
1699 Total	20,000	0	20,000
Component Total	154,000	33,216	120,784
20 SUB CONTRACT COMPONENT			
2300 Sub-contracts (profit making organizations)			
2301 Companies	0	0	0
2399 Total	0	0	0
Component Total	0	0	0
30 TRAINING COMPONENT			
3200 Group training			
3201 Economic Analysis Training	10,000	0	10,000
3399 Total	10,000	0	10,000
3300 Meetings/conferences			
3301 Inception Meeting	2,500	3,820	-1,320
3302 Multi-stakeholder consultation and awareness	10,000	83	9,917
3303 Final Action Plan Workshop	10,000	0	10,000
3399 Total	22,500	3,903	18,597
Component Total	32,500	3,903	28,597
40 EQUIPMENT AND PREMISES COMPONENT			
4200 Non-expendable equipment			
4201 Personal Computers	3,520	1,030	2,490
4202 Fax	250	0	250
4203 Printer	1,250	0	1,250
4299 Total	5,020	1,030	3,990
4300 Premises			
4301 Rental of conference hall for WS	2,500	0	2,500
4399 Total	2,500	0	2,500
Component Total	7,520	1,030	6,490
50 MISCELLANEOUS COMPONENT			
5100 Rental, operation and maintenance of equipment			
5101 Operating supply for printer and photocopy	1,218	1,775	-557
5102 Rental of Office, equipment, transportation	0	0	0
5199 Total	1,218	1,775	-557
5200 Reporting cost			
5201 Reporting	11,000	0	11,000
5299 Total	11,000	0	11,000
5300 Sundry			
5301 Communitaitons	4,000	0	4,000
5302 Postage	3,000	0	3,000
5399 Total	7,000	0	7,000
5400 Independent Monitoring and Evaluation			
5401 Evaluation	12,000	0	12,000
5402 Audit	6,000	0	6,000
5499 Total	18,000	0	18,000
Component Total	37,218	1,775	35,443
Direct Project Cost	18,480	0	18,480
Programme Support Cost	18,480	0	18,480
99 GRAND TOTAL ()	249,718	39,924	209,794

Total amount already disbursed by UNEP:

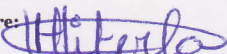
Name and title of official of the executing agency: Henna J. Uiterloo, PS Environment of Ministry of Labour, Tech. Dev. & Env.

Name of the agency (organization) United Nations Development Programme

Signature:

Name of Auditing agency (if relevant):

Name of Project Manager: Shelley Soetosenojo

Signature: 

Date: 23 May 2014

Signature: 

Date: 23 May 2014



UN Development Programme Suriname - Cty Pgmm

Award ID: 00063067
Award Title: Sound management of chemicals into development planning
Start Year: 2011
End Year: 2013
Implementing Partner (Executing Agency): Labour, Techn Dev and Environment

Budget (US\$) as of Last Revision on 24-November-2011		
Donor	Fund	Amount
UNEP	63041 MP Cost-Sharing Prog Res	231,238.00
Total Budget (2011 and Beyond)		231,238.00
Total Expenditure (2010 and Prior)		0.00
Award Total		231,238.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): TRI-Government of Suriname

Revision Type:

Brief Description:

Suriname is proposing this project as part of a partnership initiative being advanced by the United Nations Environment Programme (UNEP) and the United Nations Development Programme (UNDP) to assist developing countries to take up the second and third strategic priorities of the Strategic Approach to International Chemicals Management (SAICM) Quick Start Programme (QSP) (See Annex 1), namely:

- “Development and strengthening of national chemicals management institutions, plans, programmes and activities to implement the Strategic Approach, building upon work conducted to implement international chemicals-related agreements and initiatives”; and
- “Undertaking analysis, interagency coordination, and public participation activities directed at enabling the implementation of the Strategic Approach by integrating – i.e. mainstreaming – the sound management of chemicals in national strategies, and thereby informing development assistance cooperation priorities”.

Agreed by: Government of Suriname

Agreed by: Implementing Partner

Agreed by: UNDP

24/11/2011